

Parkside GoTeam Meeting Principal's Repot

Principal Foster

09/07/2023

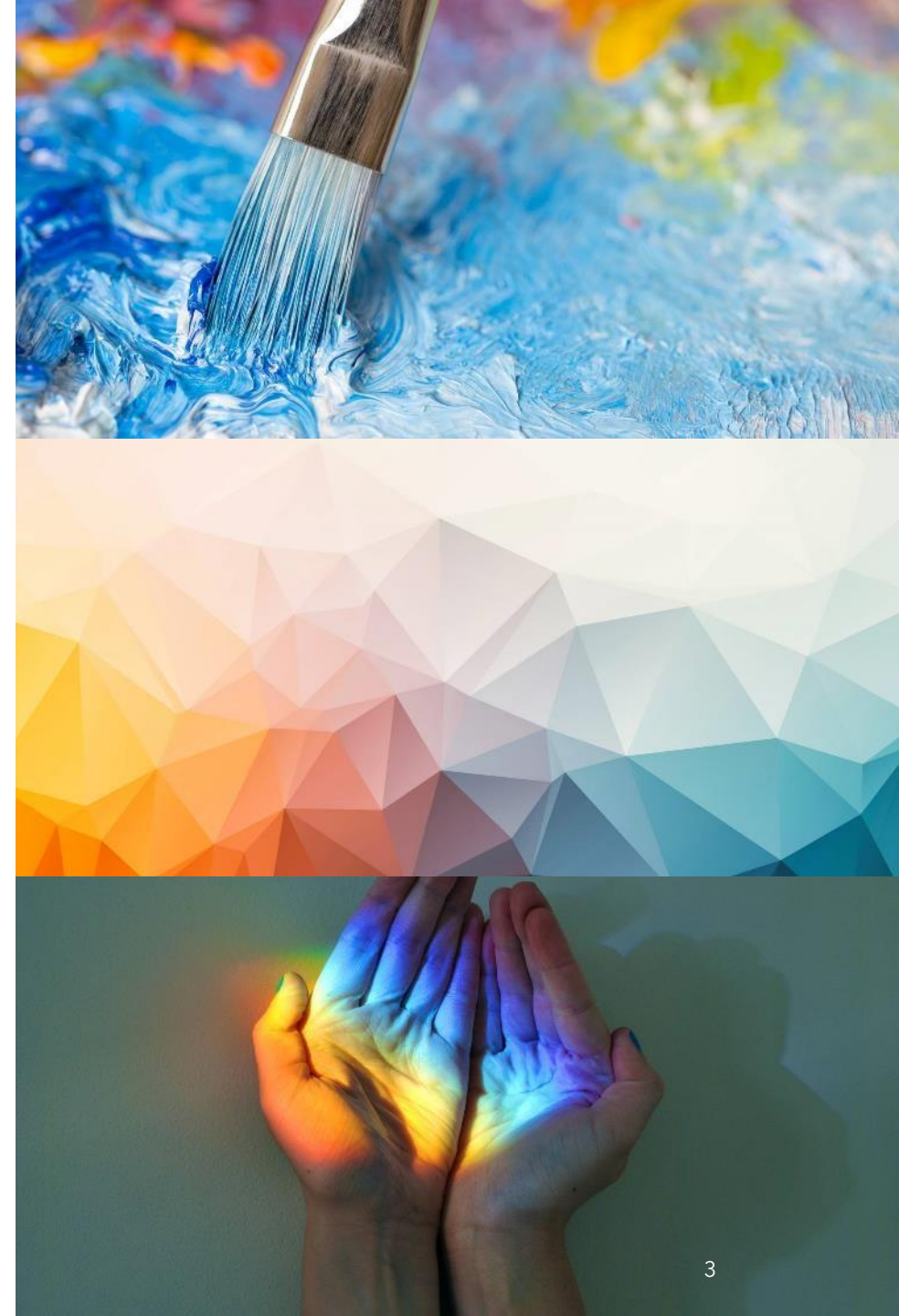
Agenda

- ❖ Continuous Improvement Plan FY 24 Goals
- ❖ Fall 23 MAP data (ELA and Math)
- ❖ Attendance data
- ❖ Current Enrollment info
- ❖ Staffing



Continuous Improvement Plan (CIP) FY 24 Goals

- ❑ To increase the percentage of all students who score proficient or above by 5% from 50.5% in 2023 to 55.5% on the spring 2024 EOG in ELA.
- ❑ To increase the percentage of all students who score proficient or above by 5% from 48.1% in 2023 to 53.1% on the spring 2024 EOG in Math.
- ❑ To decrease the number of chronically absent students by 5% from 19% in 2023 to 14% by spring 2024.



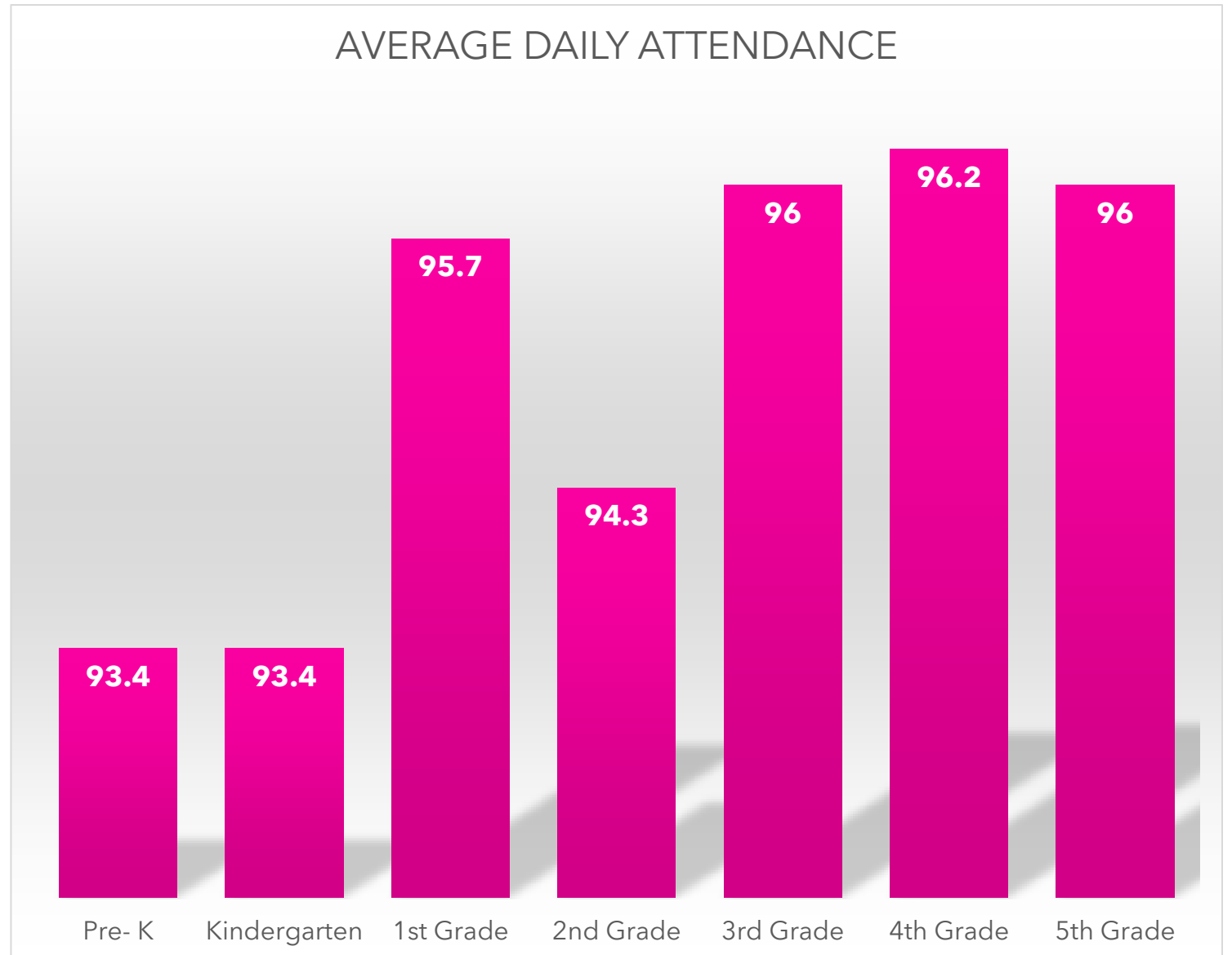
Fall 23 Data



SPRING 23 MAP DATA

	Beginning Level	Developing Level	Proficient Level	Distinguish Level
ELA (2 nd -5 th)	28%	23%	25%	23%
Math (2 nd -5 th)	24%	35%	33%	8%
Science (5 th)	16%	35%	18%	30%
Fluency (K-2 nd)	22%	2%	30%	48%

ADA 95.3%





598

Students currently enrolled
PreK – 5th

Fully Staffed

2 Pre-K (2 paraprofessionals)

5 Kindergartens (5 paraprofessionals)

5 1st Grades

5 2nd Grades

4 3rd Grades

4 4th Grades

3 5th Grades

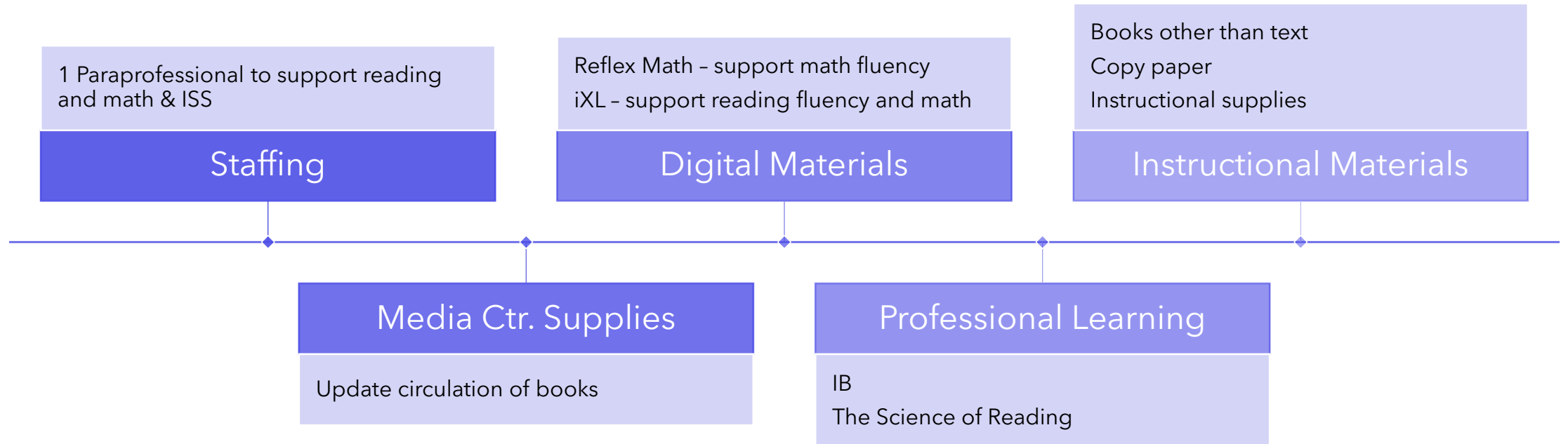


Leveling Implications

- Projected enrollment: **530**
- Day 15 enrollment: **543**
- Difference in enrollment: **13**
- Change at Base Weight \$5,193: **\$ 67,509.00**
- Reserves: **\$15,667.38**
- Title I -Family Engagement Adjustment: **\$ -4,925.00**
- Carryover of unspent FY2023 non-personnel funds: **\$ 28,884.24**
- Prorate Losses 50%: **\$ 0.00**
- Total Adjustment: **\$ 107,135.62**



Leveling Funds Usage





Thank you